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Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020048-3

8 SEP 1978

MEMORANDUM FOR: Deputy to the DCI for Resource Management

FROM:

Director, Office of Program and  
Budget Development

SUBJECT: CCP FY 1980 Budget Hearings

1. Action Requested: Sign the attached memorandum to the CCP  
Program Manager and Service Components.

2. Background: We have worked out the attached schedule in close  
coordination with OMB and NSA. We prefer to conduct the hearings at NSA  
because it ensures the ready availability of key personnel for answering  
questions. They have set aside a large conference room for us. The joint  
Air Force/CCP hearings will be held here to keep them on "neutral  
ground."

3. Recommendation: That you sign the attached memorandum to the  
CCP Program Manager and Service Components.

Attachment:  
As Stated

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SUBJECT: CCP FY 1980 Budget Hearings

25X1 Distribution: [redacted]  
•copy #1-Addressee (D/DCI/RM)  
#2-OPBD Subject  
#3-OPBD Chrono  
25X1 #4-OPBD [redacted]  
#5-IC Registry  
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The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

8 SEP 1978

MEMORANDUM FOR: Director, National Security Agency/  
Chief, Central Security Service  
Assistant Chief of Staff (Intelligence), Army  
Assistant Chief of Staff (Intelligence), Air Force  
Director of Naval Intelligence

25X1 FROM:

[REDACTED]  
Deputy to the DCI for Resource Management

SUBJECT: FY 1980 Budget Hearings

1. We have developed, in coordination with the NSA staff, the attached schedule for the joint DCI/OMB hearings on the FY 1980 CCP Budget. We face a very tight schedule this fall. In order to prepare our recommendations for the DCI for late October, we must complete our hearings by 20 October. Due to the complexity of the CCP, we have relieved some of the pressure on the hearing agenda by scheduling key issues for preliminary status briefings during the week of 18 September. These pre-briefs should provide detailed background information on the major programmatic issues. Submission of your Decision Packages no later than 22 September will be very important because the preliminary briefings and hearings cannot be postponed. We will, however, exchange hearing dates within the schedule to accommodate special requirements.

2. We will host the Overview and the [REDACTED] Air Force/CCP SIGINT hearing at the Community Headquarters Building. We would like to conduct all the other hearings at NSA. DoD representatives are invited to participate. 25X1

3. We have scheduled the Overview in the middle of the period to allow the Program Manager and his staff time for preparation. The Overview will be chaired by either myself or the DCI, and it will be attended by senior members of OMB and appropriate Intelligence Community representatives. The Overview presentation should last about 45 minutes, and we will allow another 45 minutes for discussion.

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[REDACTED] [REDACTED]  
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4. The hearings will be chaired by the CCP Monitor, [REDACTED]  
[REDACTED] He will work with your staffs to make any necessary  
adjustments to the schedule and will provide further details as required.

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Attachment:  
Schedule

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Next 2 Page(s) In Document Exempt

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